

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF MARQUETTE AREA PUBLIC SCHOOLS**

RESOLVED, that this resolution shall be the general appropriations of Marquette Area Public Schools for the fiscal year 2011-2012: A resolution to make appropriations; to provide the expenditure of the appropriations; and to provide for the disposition of all income received by Marquette Area Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Marquette Area Public Schools for fiscal year 2011-2012 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

REVENUE:		
Local	\$	8,850,115
State	\$	14,348,158
Federal	\$	1,219,637
Incoming Transfers & Other Transactions	\$	<u>2,885,203</u>
Total Revenue	\$	27,303,113
Estimated Fund Balance, July 1, 2011	\$	200,000
Use of Contingency Fund	\$	<u> -</u>
Fund Balance Available to Appropriate	\$	<u>200,000</u>
TOTAL AVAILABLE TO APPROPRIATE - GENERAL FUND	\$	27,503,113

BE IT FURTHER RESOLVED, that \$ 27,503,113 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:		
Instruction:		
Basic Programs	\$	12,836,923
Added Needs	\$	4,204,205
Adult and Continuing	\$	6,167
Supporting Services:		
Pupil Services	\$	1,976,744
Instructional Staff	\$	629,925
General Administration	\$	467,832
School Administration	\$	1,452,899
Fiscal	\$	394,432
Operation & Maintenance	\$	2,618,635
Transportation	\$	1,292,794
Central	\$	709,066
Other	\$	563,925
Community Services		
Community Recreation	\$	101,442
Civic Activities	\$	75,719
Non-Public Schools Pupils	\$	12,341
Pymts. To Oth. Gov't/Facilities Acquisition		
Payments to Other Governmental Units	\$	99,450
Facilities Acquisition	\$	7,500
Fund Modification/Transfers		
Transfer to Capital Projects Fund	\$	<u>53,114</u>
TOTAL APPROPRIATED - GENERAL FUND	\$	27,503,113

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL CONTINGENCY FUND of the Marquette Area Public Schools for fiscal year 2011-2012 is as follows:

REVENUE:			
	Fund Modifications - Transfers in		\$ -
			-
	Total Revenue		\$ -
			-
Estimated Fund Balance, July 1, 2011	[Assigned]	\$ 3,000,000	
Use of Contingency for General Fund		\$ -	
			-
Fund Balance Available to Appropriate			\$ 3,000,000
			-
TOTAL AVAILABLE TO APPROPRIATE - GENERAL CONTINGENCY FUND			\$ 3,000,000

BE IT FURTHER RESOLVED, that \$ - of the total available to appropriate in the GENERAL CONTINGENCY FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:			
	Other Financing Uses - Fund Modifications		\$ -
			-
TOTAL APPROPRIATED - GENERAL CONTINGENCY FUND			\$ -

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the FOOD SERVICES FUND of the Marquette Area Public Schools for fiscal year 2011-2012 is as follows:

REVENUE:			
	Local	\$	459,000
	State	\$	52,000
	Federal	\$	<u>465,600</u>
	Total Revenue	\$	976,600
Estimated Fund Balance, July 1, 2011	[Non Spendable]	\$	36,000
	[Assigned]	\$	<u>207,013</u>
TOTAL AVAILABLE TO APPROPRIATE - FOOD SERVICE FUND		\$	1,219,613

BE IT FURTHER RESOLVED, that \$ 1,096,447 of the total available to appropriate in the FOOD SERVICES FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:			
	Other Support Services - Food Services	\$	<u>1,096,447</u>
TOTAL APPROPRIATED - FOOD SERVICE FUND		\$	1,096,447

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the DEBT RETIREMENT FUND of the Marquette Area Public Schools for fiscal year 2011-2012 is as follows:

REVENUE:			
	Local	\$	969,103
	State	\$	<u>41,322</u>
	Total Revenue	\$	1,010,425
Estimated Fund Balance, July 1, 2011	[Restricted]	\$	<u>216,900</u>
TOTAL AVAILABLE TO APPROPRIATE - DEBT FUND		\$	1,227,325

BE IT FURTHER RESOLVED, that \$ 1,034,057 of the total available to appropriate in the DEBT RETIREMENT FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:			
	Other Financing Uses - Debt Service	\$	<u>1,034,057</u>
TOTAL APPROPRIATED - DEBT FUND		\$	1,034,057

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the CAPITAL PROJECTS FUND of the Marquette Area Public Schools for fiscal year 2011-2012 is as follows:

REVENUE:		
Local	\$	1,886
Fund Modifications - Transfers in	\$	<u>53,114</u>
Total Revenue	\$	55,000
Estimated Fund Balance, July 1, 2011	[Assigned]	\$ <u>2,720,329</u>
TOTAL AVAILABLE TO APPROPRIATE - CAPITAL PROJECTS FUND	\$	2,775,329

BE IT FURTHER RESOLVED, that \$ 1,083,703 of the total available to appropriate in the CAPITAL PROJECTS FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:		
Facilities Acquisition	\$	-
Fund Modifications - Transfers Out	\$	<u>1,083,703</u>
TOTAL APPROPRIATED - CAPITAL PROJECTS FUND	\$	1,083,703

BE IT FURTHER RESOLVED, that the total revenues and assigned fund balance estimated to be available for appropriations in the EXPENDABLE TRUST FUND of the Marquette Area Public Schools for fiscal year 2011-2012 is as follows:

REVENUE:		
Local	\$	<u>100,000</u>
Total Revenue	\$	100,000
Estimated Fund Balance, July 1, 2011	[Assigned]	\$ <u>350,263</u>
TOTAL AVAILABLE TO APPROPRIATE - EXPENDABLE TRUST FUND	\$	450,263

BE IT FURTHER RESOLVED, that \$ 100,000 of the total available to appropriate in the EXPENDABLE TRUST FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:		
Other Support Services - Endowment Activities	\$	<u>100,000</u>
TOTAL APPROPRIATED - EXPENDABLE TRUST FUND	\$	100,000

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BE IT FURTHER RESOLVED, that the total revenues and assigned fund balance estimated to be available for appropriations in the INTERNAL SERVICE FUND of the Marquette Area Public Schools for fiscal year 2011-2012 is as follows:

REVENUE:		
	Local	\$ 10,000
	Total Revenue	\$ 10,000
Estimated Fund Balance, July 1, 2011		\$ -
TOTAL AVAILABLE TO APPROPRIATE - INTERNAL SERVICE FUND		\$ 10,000

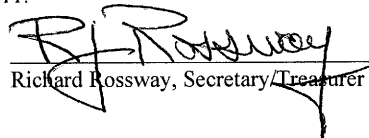
BE IT FURTHER RESOLVED, that \$ 10,000 of the total available to appropriate in the INTERNAL SERVICE FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:		
	Other Business Services - Employee Benefits	\$ 10,000
TOTAL APPROPRIATED - INTERNAL SERVICE FUND		\$ 10,000

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amount appropriated by the Board of Education and in keeping with budgetary statement hitherto adopted by the Board

This appropriation resolution is to take effect on July 1, 2011.


Richard Rossway, Secretary/Treasurer