

Original

Rev. 6-28-10

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF MARQUETTE AREA PUBLIC SCHOOLS

RESOLVED, that this resolution shall be the general appropriations of Marquette Area Public Schools for the fiscal year 2010-2011: A resolution to make appropriations; to provide the expenditure of the appropriations; and to provide for the disposition of all income received by Marquette Area Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Marquette Area Public Schools for fiscal year 2010-2011 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

REVENUE:

Local		\$	8,516,023
State		\$	14,964,855
Federal		\$	1,811,080
Incoming Transfers & Other Transactions		\$	<u>1,723,958</u>
Total Revenue		\$	27,015,916
Estimated Fund Balance, July 1, 2010	\$		-
Use of Contingency Fund	\$	<u>712,875</u>	
Fund Balance Available to Appropriate		\$	<u>712,875</u>
TOT. AVAIL. TO APPROPRIATE - GENERAL FUND		\$	27,728,791

BE IT FURTHER RESOLVED, that \$ 27,728,791 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Instruction:			
Basic Programs		\$	12,779,466
Added Needs		\$	3,704,091
Adult and Continuing		\$	5,993
Supporting Services:			
Pupil Services		\$	2,289,911
Instructional Staff		\$	1,062,529
General Administration		\$	631,064
School Administration		\$	1,383,177
Fiscal		\$	293,304
Operation & Maintenance		\$	2,588,368
Transportation		\$	1,428,199
Central		\$	810,885
Other		\$	108,613
Community Services			
Community Recreation		\$	90,622
Civic Activities		\$	86,393
Non-Public Schools Pupils		\$	19,388
Pymts. To Oth. Gov't/Facilities Acquisition			
Payments to Other Governmental Units		\$	92,820
Facilities Acquisition		\$	65,809
Fund Modification/Transfers			
Transfer to Athletic Fund		\$	247,829
Transfer to Capital Projects Fund		\$	<u>40,330</u>
TOTAL APPROPRIATED - GENERAL FUND		\$	27,728,791

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL CONTINGENCY FUND of the Marquette Area Public Schools for fiscal year 2010-2011 is as follows:

REVENUE:		
Fund Modifications - Transfers in	\$	-
Total Revenue	\$	-
Estimated Fund Balance, July 1, 2010	\$	2,734,124
Use of Contingency for General Fund	\$	(712,875)
Fund Balance Available to Appropriate	\$	2,021,249
TOT. AVAIL. TO APPROPRIATE - GENERAL CONTINGENCY FUND	\$	2,021,249

BE IT FURTHER RESOLVED, that \$ - of the total available to appropriate in the GENERAL CONTINGENCY FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:		
Other Financing Uses - Fund Modifications	\$	-
TOTAL APPROPRIATED - GENERAL CONTINGENCY FUND	\$	-

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the ATHLETIC FUND of the Marquette Area Public Schools for fiscal year 2010-2011 is as follows:

REVENUE:		
Local	\$	236,900
Fund Modifications - Transfers in	\$	247,829
Total Revenue	\$	484,729
Estimated Fund Balance, July 1, 2010	\$	-
TOT. AVAIL. TO APPROPRIATE - ATHLETIC FUND	\$	484,729

BE IT FURTHER RESOLVED, that \$ 484,729 of the total available to appropriate in the ATHLETIC FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:		
Other Support Services - Athletic Activities	\$	484,729
TOTAL APPROPRIATED - ATHLETIC FUND	\$	484,729

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the FOOD SERVICES FUND of the Marquette Area Public Schools for fiscal year 2010-2011 is as follows:

REVENUE:		
Local	\$	497,000
State	\$	54,000
Federal	\$	<u>358,000</u>
Total Revenue	\$	909,000
Estimated Fund Balance, July 1, 2010	\$	<u>343,858</u>
TOT. AVAIL. TO APPROPRIATE - FOOD SERVICE FUND	\$	1,252,858

BE IT FURTHER RESOLVED, that \$ 937,818 of the total available to appropriate in the FOOD SERVICES FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:		
Other Support Services - Food Services	\$	<u>937,818</u>
TOTAL APPROPRIATED - FOOD SERVICE FUND	\$	937,818

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the DEBT RETIREMENT FUND of the Marquette Area Public Schools for fiscal year 2010-2011 is as follows:

REVENUE:		
Local	\$	943,356
State	\$	<u>41,323</u>
Total Revenue	\$	984,679
Estimated Fund Balance, July 1, 2010	\$	<u>333,410</u>
TOT. AVAIL. TO APPROPRIATE - DEBT FUND	\$	1,318,089

BE IT FURTHER RESOLVED, that \$ 1,106,592 of the total available to appropriate in the DEBT RETIREMENT FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:		
Other Financing Uses - Debt Service	\$	<u>1,106,592</u>
TOTAL APPROPRIATED - DEBT FUND	\$	1,106,592

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the CAPITAL PROJECTS FUND of the Marquette Area Public Schools for fiscal year 2010-2011 is as follows:

REVENUE:		
Local	\$	20,000
Fund Modifications - Transfers in	\$	<u>40,330</u>
Total Revenue	\$	60,330
Estimated Fund Balance, July 1, 2010	\$	<u>2,934,337</u>
TOT. AVAIL. TO APPROPRIATE - CAPITAL PROJECTS FUND	\$	2,994,667

BE IT FURTHER RESOLVED, that \$ 767,871 of the total available to appropriate in the CAPITAL PROJECTS FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:		
Facilities Acquisition	\$	600,213
Fund Modifications - Transfers Out	\$	<u>167,658</u>
TOTAL APPROPRIATED - CAPITAL PROJECTS FUND	\$	767,871

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the EXPENDABLE TRUST FUND of the Marquette Area Public Schools for fiscal year 2010-2011 is as follows:

REVENUE:		
Local	\$	<u>125,000</u>
Total Revenue	\$	125,000
Estimated Fund Balance, July 1, 2010	\$	<u>367,239</u>
TOT. AVAIL. TO APPROPRIATE - EXPENDABLE TRUST FUND	\$	492,239

BE IT FURTHER RESOLVED, that \$ 125,000 of the total available to appropriate in the EXPENDABLE TRUST FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:		
Other Support Services - Endowment Activities	\$	<u>125,000</u>
TOTAL APPROPRIATED - EXPENDABLE TRUST FUND	\$	125,000

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the INTERNAL SERVICE FUND of the Marquette Area Public Schools for fiscal year 2010-2011 is as follows:

REVENUE:		
	Local	\$ 10,000
	Total Revenue	\$ 10,000
Estimated Fund Balance, July 1, 2010		\$ -
TOT. AVAIL. TO APPROPRIATE - INTERNAL SERVICE FUND		\$ 10,000

BE IT FURTHER RESOLVED, that \$ 10,000 of the total available to appropriate in the INTERNAL SERVICE FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:		
	Other Business Services - Employee Benefits	\$ 10,000
TOTAL APPROPRIATED - INTERNAL SERVICE FUND		\$ 10,000

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amount appropriated by the Board of Education and in keeping with budgetary statement hitherto adopted by the Board

This appropriation resolution is to take effect on July 1, 2010.



Mark Smith, Secretary Treasurer