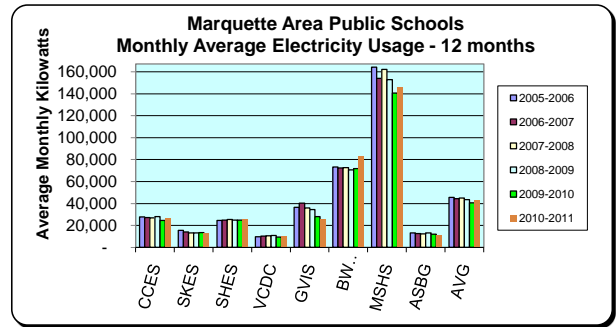


Marquette Area Public Schools

Average Monthly Electricity Usage History

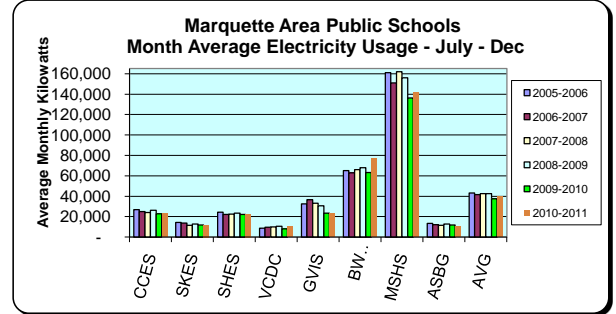
	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
CCES	27,745	27,205	26,895	28,110	24,458	26,703
SKES	15,467	14,053	13,127	13,273	13,490	13,168
SHES	24,570	24,945	25,520	24,860	24,718	25,560
VCDC	9,553	10,187	10,670	10,689	9,399	10,639
GVIS	36,432	40,152	35,856	34,376	28,080	25,747
BWMS	73,260	72,322	72,564	70,732	71,800	83,234
MSHS	164,278	153,977	162,123	152,863	140,419	145,708
ASBG	13,300	12,448	12,264	13,285	12,139	11,353
AVG	45,575.46	44,411.14	44,877.25	43,523.45	40,562.75	42,764.10



Marquette Area Public Schools

July - December Monthly Average Electricity Usage

	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
CCES	26,790	25,030	24,000	26,330	22,875	23,390
SKES	14,307	13,593	11,560	12,740	11,893	11,860
SHES	24,310	22,230	22,550	23,300	22,305	22,530
VCDC	8,715	9,775	10,082	10,440	8,219	10,172
GVIS	32,496	36,672	33,168	30,528	23,504	22,736
BWMS	65,070	63,042	66,160	68,007	63,120	76,803
MSHS	160,948	150,990	161,830	155,956	136,340	141,272
ASBG	13,539	12,148	11,525	12,807	11,875	10,614
AVG	43,271.81	41,684.94	42,609.35	42,513.40	37,516.31	39,922.15



Marquette Area Public Schools

Total Electricity Dollar Costs

	2005-2006	Rate	2006-2007	Rate	2007-2008	Rate	2008-2009	Rate	2009-2010	Rate	2010-2011	Rate
CCES	\$ 21,507	0.0646	\$ 21,925	0.0672	\$ 22,471	0.0696	\$ 26,264	0.0779	\$ 25,259	0.0861	\$ 20,494	0.0767
SKES	\$ 13,675	0.0737	\$ 12,979	0.0770	\$ 13,047	0.0828	\$ 14,476	0.0909	\$ 15,855	0.0979	\$ 13,016	0.0988
SHES	\$ 20,491	0.0695	\$ 20,964	0.0700	\$ 22,050	0.0720	\$ 23,907	0.0801	\$ 25,650	0.0865	\$ 22,347	0.0874
VCDC	\$ 8,537	0.0745	\$ 9,280	0.0759	\$ 9,930	0.0776	\$ 10,991	0.0857	\$ 10,826	0.0960	\$ 9,922	0.0933
GVIS	\$ 31,087	0.0711	\$ 34,766	0.0722	\$ 33,836	0.0786	\$ 36,360	0.0881	\$ 32,118	0.0953	\$ 24,135	0.0937
BWMS	\$ 67,400	0.0767	\$ 68,261	0.0787	\$ 71,345	0.0819	\$ 75,539	0.0890	\$ 80,686	0.0936	\$ 74,338	0.0893
MSHS	\$ 133,391	0.0677	\$ 128,566	0.0696	\$ 140,772	0.0724	\$ 144,987	0.0790	\$ 140,900	0.0836	\$ 121,509	0.0834
ASBG	\$ 11,550	0.0724	\$ 11,087	0.0742	\$ 11,426	0.0776	\$ 13,391	0.0840	\$ 13,162	0.0904	\$ 9,272	0.0817
TOTAL	\$ 307,636	0.0703	\$ 307,828	0.0722	\$ 324,879	0.0754	\$ 345,915	0.0828	\$ 344,456	0.0885	\$ 295,034	0.0862

Total Usage	4,375,244	4,263,469	4,308,216	4,178,251	3,894,024	3,383,072
Average Rate	\$0.0703	\$0.0722	\$0.0754	\$0.0828	\$0.0885	\$0.0872

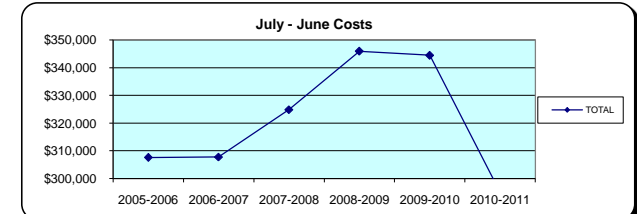
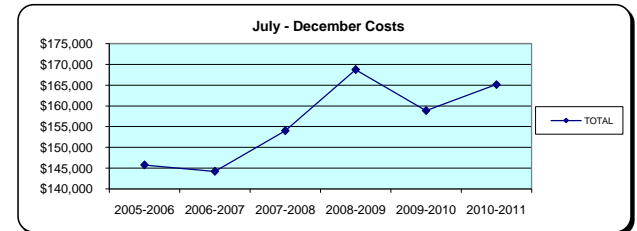
\$\$\$ per kilowatt

Marquette Area Public Schools

July -December Electricity Costs

	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
CCES	\$ 10,384	\$ 10,086	\$ 10,026	\$ 12,300	\$ 11,812	\$ 10,771
SKES	\$ 6,325	\$ 6,277	\$ 5,745	\$ 6,947	\$ 6,989	\$ 7,034
SHES	\$ 10,137	\$ 9,341	\$ 9,742	\$ 11,203	\$ 11,573	\$ 11,819
VCDC	\$ 3,894	\$ 4,453	\$ 4,691	\$ 5,367	\$ 4,733	\$ 5,691
GVIS	\$ 13,864	\$ 15,877	\$ 15,650	\$ 16,145	\$ 13,442	\$ 12,788
BWMS	\$ 29,933	\$ 29,751	\$ 32,524	\$ 36,314	\$ 35,466	\$ 41,157
MSHS	\$ 65,344	\$ 63,036	\$ 70,259	\$ 73,960	\$ 68,403	\$ 70,686
ASBG	\$ 5,878	\$ 5,410	\$ 5,369	\$ 6,455	\$ 6,438	\$ 5,201
TOTAL	\$ 145,758	\$ 144,230	\$ 154,007	\$ 168,693	\$ 158,857	\$ 165,146
Rate	0.0703	0.0722	0.0754	0.0828	0.0885	0.0872

\$\$\$ per kilowatt



Marquette Area Public Schools

Annual Total Electricity Dollar Costs

	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
CCES	\$ 21,507	\$ 21,925	\$ 22,471	\$ 26,264	\$ 25,259	\$ 20,494
SKES	\$ 13,675	\$ 12,979	\$ 13,047	\$ 14,476	\$ 15,855	\$ 13,016
SHES	\$ 20,491	\$ 20,964	\$ 22,050	\$ 23,907	\$ 25,650	\$ 22,347
VCDC	\$ 8,537	\$ 9,280	\$ 9,930	\$ 10,991	\$ 10,826	\$ 9,922
GVIS	\$ 31,087	\$ 34,766	\$ 33,836	\$ 36,360	\$ 32,118	\$ 24,135
BWMS	\$ 67,400	\$ 68,261	\$ 71,345	\$ 75,539	\$ 80,686	\$ 74,338
MSHS	\$ 133,391	\$ 128,566	\$ 140,772	\$ 144,987	\$ 140,900	\$ 121,509
ASBG	\$ 11,550	\$ 11,087	\$ 11,426	\$ 13,391	\$ 13,162	\$ 9,272
TOTAL	\$ 307,636	\$ 307,828	\$ 324,879	\$ 345,915	\$ 344,456	\$ 295,034
Rate	0.0703	0.0722	0.0754	0.0828	0.0885	0.0872

\$\$\$ per kilowatt

