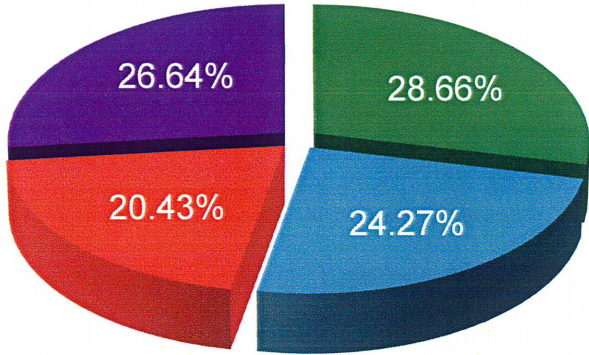


Marquette Area Public Schools

Expenditure Reductions – 2010-11 Budget

May 2010



Category	Reduction	Percent of Reduction
Direct Instruction	\$553,000	28.66%
Direct Support	\$394,328	20.43%
Reorganization	\$514,188	26.64%
Reduced Capacity	\$468,288	24.27%
Total	\$1,929,804	100.00%

DIRECT INSTRUCTION

- K-4 Teaching Staff 4.5 FTE - \$256,600
- 5-8 Teaching Staff 3.2 FTE - \$182,400
- 9-12 Teaching Staff 2.0 FTE - \$114,000

REDUCED CAPACITY

- GF Transfer to Athletics - \$48,288
- GF Capital Outlay - \$220,000
- Textbook Purchases - \$200,000

REORGANIZATION

- Non-Mandated Fr. Marquette SE Services - \$27,000
- Consolidate Transportation Routing - \$33,180
- Privatize Custodial Services - \$294,387
- Eliminate MABA Position - \$111,788
- Reduce Graveraet-Related MESPA II Costs - \$47,833

DIRECT SUPPORT

- GF for Professional Development - \$30,000
- GF Teaching Assistant Program - \$135,175
- K-4 Media Aide Program - \$75,909
- Technology Specialist Program - \$63,515
- GF Literacy Coach Program - \$89,729

CATEGORY DESCRIPTIONS

- Direct Instruction – Strategies that directly and personally influence student instruction
- Direct Support – Strategies that modify support of classroom teachers
- Reorganization – Strategies that change MAPS' organizational structure
- Reduced Capacity – Strategies that reduce MAPS' capacity to support instructional and non-instructional needs